

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-2012 - Budget Release Order for Rs.63,12,08,000/- to the Director of Intermediate Education, A.P., Hyderabad -
Released 1st Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No. 1781

Date: 29.04.2011.

Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt:31.03.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Dept. dt:15.04.2011.

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ORDER:

In pursuance of the orders issued in the references cited, the Director of Intermediate Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.63,12,08,000/- (Rupees sixty three crores twelve lakhs and eight thousands only) from B.E. 2011-2012 provision towards 1st installment, under the following schemes:

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 2012	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	NON-PLAN										
1	Buildings of Intermediate Education	2059-01-MH.053-SH(25)-270/272	1000.00	0.00	1000.00	0.00	250.00	750.00	LOC	Concerned DDOs	
2	Headquarters Office (DIE)	2202-03-MH.001-SH(03)-310/312	0.10	0.00	0.10	0.00	0.02	0.08	GIA Bill	..DO..	
3	Govt. Junior Colleges	2202-03-MH.103-SH(04)-310/312	1.00	0.00	1.00	0.00	0.25	0.75	GIA Bill	..DO..	
		520/521	7.00	0.00	7.00	0.00	1.75	5.25	D.V.BILL	..DO..	
4	Assistance to Non-Government Aided Institutions	2202-03-MH.104-SH(04)-310/311	19592.94	0.00	19592.94	0.00	4898.23	14694.71	GIA Bill	..DO..	
5	Asst. to APREIS (IE)	2202-03-MH.104-SH(08) - 310/311	1681.06	0.00	1681.06	0.00	420.26	1260.80	GIA Bill	..DO..	
		310/312	272.90	0.00	272.90	0.00	68.22	204.68	GIA Bill	..DO..	
6	Assistance to Residential Junior Colleges for S.T. students	2202-03-MH.104-SH(09) - 310/311	512.20	0.00	512.20	0.00	128.05	384.15	GIA Bill	..DO..	
		310/312	130.64	0.00	130.64	0.00	32.66	97.98	GIA Bill	..DO..	
	PLAN										
7	Headquarters Office (DIE)	2202-03-MH.001-GH.11-SH(03)-010	4.26	0.00	4.26	0.00	1.06	3.20	D.V.BILL	..DO..	
		130/132	5.00	0.00	5.00	0.00	1.25	3.75	D.V.BILL	..DO..	
		300	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		310/312	0.74	0.00	0.74	0.00	0.18	0.56	GIA Bill	..DO..	
		500/503	5.00	0.00	5.00	0.00	1.25	3.75	D.V.BILL	..DO..	
8	Mana TV	2202-03-MH.001-GH.11-SH(08)-500/503	25.00	0.00	25.00	0.00	6.25	18.75	D.V.BILL	..DO..	
9	Govt. Junior Colleges	2202-03-MH.103-GH.11-SH(04)-010	573.00	0.00	573.00	0.00	143.25	429.75	D.V.BILL	..DO..	
		110/111	4.50	0.00	4.50	0.00	1.12	3.38	D.V.BILL	..DO..	
		130/131	1.60	0.00	1.60	0.00	0.40	1.20	D.V.BILL	..DO..	
		130/132	10.00	0.00	10.00	0.00	2.50	7.50	D.V.BILL	..DO..	
		300	800.00	0.00	800.00	0.00	200.00	600.00	D.V.BILL	..DO..	
		520/521	0.50	0.00	0.50	0.00	0.12	0.38	LOC	..DO..	
10	Govt. Vocational Junior Colleges	2202-03-MH.103-GH.11-SH(05)-010	36.83	0.00	36.83	0.00	9.21	27.62	D.V.BILL	..DO..	
		110/111	0.30	0.00	0.30	0.00	0.08	0.22	D.V.BILL	..DO..	
		130/131	2.30	0.00	2.30	0.00	0.57	1.73	D.V.BILL	..DO..	
		130/132	3.85	0.00	3.85	0.00	0.96	2.89	D.V.BILL	..DO..	
		210/211	1.54	0.00	1.54	0.00	0.38	1.16	D.V.BILL	..DO..	
		280/281	0.10	0.00	0.10	0.00	0.02	0.08	D.V.BILL	..DO..	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 2012	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
11	Assistance to Non-Government Aided Institutions	2202-03-MH.104-GH.11-SH(04)310/312	26.95	0.00	26.95	0.00	6.74	20.21	GIA Bill	..DO..	
12	Scholarships & Stipends	2202-03-MH.107-GH.11-SH(02)340	6.25	0.00	6.25	0.00	1.56	4.69	Scholarship Bill	..DO..	
13	Pratibha Scholarships	2202-03-MH.107-GH.11-SH(11)340	62.50	0.00	62.50	0.00	15.62	46.88	Scholarship Bill	..DO..	
14	Govt. Junior Colleges	2202-03-MH.789-GH.11-SH(32)010	58.48	0.00	58.48	0.00	14.62	43.86	D.V.BILL	..DO..	
		300	233.12	0.00	233.12	0.00	58.28	174.84	D.V.BILL	..DO..	
15	Govt. Vocational Junior Colleges	2202-03-MH.789-GH.11-SH(33)010	7.55	0.00	7.55	0.00	1.89	5.66	D.V.BILL	..DO..	
		130/131	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		130/132	0.80	0.00	0.80	0.00	0.20	0.60	D.V.BILL	..DO..	
		210/211	0.32	0.00	0.32	0.00	0.08	0.24	D.V.BILL	..DO..	
		300	5.60	0.00	5.60	0.00	1.40	4.20	D.V.BILL	..DO..	
		520/521	1.09	0.00	1.09	0.00	0.27	0.82	LOC	..DO..	
16	Assistance to Non-Government Aided Institutions	2202-03-MH.789-GH.11-SH(34)310/312	5.67	0.00	5.67	0.00	1.42	4.25	GIA Bill	..DO..	
17	Assistance to Residential Junior Colleges for S.T. students	2202-03-MH.796-GH.11-SH(04)310/311	5.00	0.00	5.00	0.00	1.25	3.75	GIA Bill	..DO..	
18	Govt. Junior Colleges	2202-03-MH.796-GH.11-SH(32)010	17.90	0.00	17.90	0.00	4.48	13.42	D.V.BILL	..DO..	
		110/111	0.20	0.00	0.20	0.00	0.05	0.15	D.V.BILL	..DO..	
		130/131	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		130/132	3.50	0.00	3.50	0.00	0.87	2.63	D.V.BILL	..DO..	
		300	95.20	0.00	95.20	0.00	23.80	71.40	D.V.BILL	..DO..	
19	Govt. Vocational Junior Colleges	2202-03-MH.796-GH.11-SH(33)010	3.31	0.00	3.31	0.00	0.83	2.48	D.V.BILL	..DO..	
		130/131	0.20	0.00	0.20	0.00	0.05	0.15	D.V.BILL	..DO..	
		130/132	0.35	0.00	0.35	0.00	0.09	0.26	D.V.BILL	..DO..	
		210/211	0.14	0.00	0.14	0.00	0.03	0.11	D.V.BILL	..DO..	
		300	2.45	0.00	2.45	0.00	0.61	1.84	D.V.BILL	..DO..	
		520/521	0.48	0.00	0.48	0.00	0.12	0.36	LOC	..DO..	
20	Assistance to Non-Government Aided Institutions	2202-03-MH.796-GH.11-SH(34)310/312	2.38	0.00	2.38	0.00	0.59	1.79	GIA Bill	..DO..	
						Total:	6312.08				

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Higher Education Department, A.P., Secretariat, Hyd.
The Director of Intermediate Education, A.P., Hyd.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Accountant General, A.P., Hyderabad.
Copy to: Fin. (BG.VI) REINS.
SF/SCs.

// Forwarded :: by order //

Section Officer.